

TORRANCE COUNTY RESOLUTION# 2021- 8

Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 10th, 2021, did propose to authorize Budget Increases in the FY 2020-2021 Budget, and

WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and


WHEREAS, we request authorization for the following Budget Increases: (See Schedule A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Increases in the FY 2020-2021 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico
Torrance County this 10th day of
February 2021.

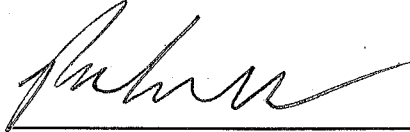
Approved as to Form only:

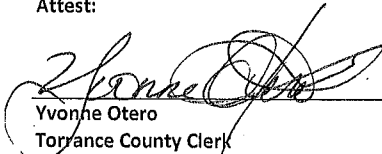
Torrance County Board of Commissioners

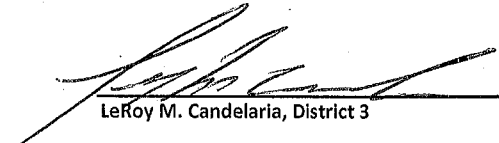

John Butrick
County Attorney


Kevin McCall, District 1

Attest:

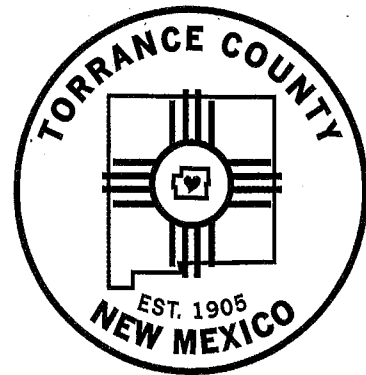

Ryan Schwebach, District 2

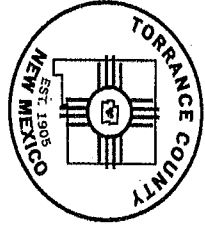

Yvonne Otero
Torrance County Clerk


LeRoy M. Candelaria, District 3

Vote Record	yes	no	abstain	absent
Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
Leroy M. Candelaria				

DFA Approval





Torrance County

Resolution 2021-

Increase

Schedule A

February 10, 2024

From		TO					
Department	Source	Line Item	Line Item	Description	Amount	Description	Amount
Manager	GRT	401	00	1410	Gross Receipt Tax	CO / Vehicles	\$50,000
Manager	GRT	401	00	1410	Gross Receipt Tax	Software	\$500,000
Manager	GRT	401	00	1410	Gross Receipt Tax	Contracts	
Manager	GRT	401	00	1410	Gross Receipt Tax	Professional services	\$30,000.00
Manager	GRT	401	00	1410	Gross Receipt Tax	Supplies-General	\$5,000.00
Manager	GRT	401	00	1410	Gross Receipt Tax	Furn/Fix/Equipment	\$5,000.00
Manager	GRT	401	00	1410	Gross Receipt Tax	Software	\$7,000.00
Manager	GRT	401	00	1410	Gross Receipt Tax	Postage	\$2,000.00
Manager	GRT	401	00	1410	Gross Receipt Tax	CO Land & Land Improvements	\$135,000.00
Manager	GRT	401	00	1410	Gross Receipt Tax	Training- Employee	\$10,000.00
Fire	GRT	411	00	1411	Fire Excise Tax	CO-Vehicles	\$62,000.00
Grants	Juvenile Justice C	635	00	1106	Juvenile Justice Grant	Training- Employee	\$1,000.00
TOTAL					\$807,000.00		\$807,000